

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (280) Education, Department of
Budget Unit: (28200000412) Headstart Collaborative Grant
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Receipts				
Federal Support	\$ 82,765	\$ 212,665	\$ 212,665	\$ 212,665
FTE	0.47	0.80	0.80	0.80
Disposition of Resources				
Personal Services-Salaries	\$ 68,546	\$ 98,036	\$ 98,036	\$ 98,036
Personal Travel In State	0	800	800	800
Personal Travel Out of State	0	4,000	4,000	4,000
Office Supplies	31	400	400	400
Professional & Scientific Supplies	0	80	80	80
Printing & Binding	0	80	80	80
Communications	248	400	400	400
Professional & Scientific Services	0	89,206	89,206	89,206
Reimbursement to Other Agencies	146	142	142	142
Gov Fund Type Transfers - Other A	13,794	18,321	18,321	18,321
IT Equipment	0	1,200	1,200	1,200
Total Disposition of Resources	\$ 82,765	\$ 212,665	\$ 212,665	\$ 212,665